

LAPORAN KETERSEDIAAN DANA DETAIL TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun;

Periode Maret 2022

Kementerian: 005

MAHKAMAH AGUNG

Unit Organisasi: 05

DIREKTORAT JENDERAL BADAN PERADILAN MILITER DAN PERADILAN TATA USAHA NEGARA

Satuan Kerja : 663301

PENGADILAN MILITER TINGGI III DI SURABAYA

Hal 1 dari 3

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2022 | | | | SISA ANGGARAN |
|------------------------------------------------------------------------------------------------------|--------------------|-----------|-------------------|-------------------|-------------------|---------------|--------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 434,133,000 | 0 | 21,828,250 | 20,665,000 | 42,493,250 | 9.79 % | 391,639,750 |
| BF Program Penegakan dan Pelayanan Hukum | 434,133,000 | 0 | 21,828,250 | 20,665,000 | 42,493,250 | 9.79 % | 391,639,750 |
| BF.1058 Peningkatan Manajemen Peradilan Militer | 434,133,000 | 0 | 21,828,250 | 20,665,000 | 42,493,250 | 9.79 % | 391,639,750 |
| AEA Koordinasi | 84,000,000 | 0 | 0 | 10,400,000 | 10,400,000 | 12.38 % | 73,600,000 |
| AEA.001 Monitoring Kebijakan Pelayanan Peradilan | 84,000,000 | 0 | 0 | 10,400,000 | 10,400,000 | 12.38 % | 73,600,000 |
| 051 Pembinaan dan Pengawasan Layanan Peradilan | 84,000,000 | 0 | 0 | 10,400,000 | 10,400,000 | 12.38 % | 73,600,000 |
| 051.A TANPA SUB KOMPONEN | 84,000,000 | 0 | 0 | 10,400,000 | 10,400,000 | 12.38 % | 73,600,000 |
| 522192 Belanja Jasa - Penanganan Pandemi COVID-19 | 6,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,000,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 78,000,000 | 0 | 0 | 10,400,000 | 10,400,000 | 13.33 % | 67,600,000 |
| BCA Perkara Hukum Perseorangan | 350,133,000 | 0 | 21,828,250 | 10,265,000 | 32,093,250 | 9.17 % | 318,039,750 |
| BCA.001 Pihak berperkara yang dilayani melalui sidang di luar gedung di lingkungan Peradilan Militer | 215,484,000 | 0 | 0 | 0 | 0 | 0.00 % | 215,484,000 |
| 051 Sidang di Luar Gedung Pengadilan | 215,484,000 | 0 | 0 | 0 | 0 | 0.00 % | 215,484,000 |
| 051.A TANPA SUB KOMPONEN | 215,484,000 | 0 | 0 | 0 | 0 | 0.00 % | 215,484,000 |
| 522192 Belanja Jasa - Penanganan Pandemi COVID-19 | 12,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 12,500,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 202,984,000 | 0 | 0 | 0 | 0 | 0.00 % | 202,984,000 |
| BCA.U07 Perkara Pidana Tingkat Pertama yang Diselesaikan di Pengadilan Militer Tinggi III Surabaya | 86,349,000 | 0 | 9,008,250 | 10,265,000 | 19,273,250 | 22.32 % | 67,075,750 |
| 051 Pendaftaran Berkas Perkara | 30,000,000 | 0 | 8,748,250 | 4,497,000 | 13,245,250 | 44.15 % | 16,754,750 |
| 051.A TANPA SUB KOMPONEN | 30,000,000 | 0 | 8,748,250 | 4,497,000 | 13,245,250 | 44.15 % | 16,754,750 |
| 521211 Belanja Bahan | 15,000,000 | 0 | 1,996,250 | 0 | 1,996,250 | 13.31 % | 13,003,750 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 15,000,000 | 0 | 6,752,000 | 4,497,000 | 11,249,000 | 74.99 % | 3,751,000 |
| 052 Penetapan Hari Sidang | 750,000 | 0 | 0 | 0 | 0 | 0.00 % | 750,000 |
| 052.A TANPA SUB KOMPONEN | 750,000 | 0 | 0 | 0 | 0 | 0.00 % | 750,000 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 750,000 | 0 | 0 | 0 | 0 | 0.00 % | 750,000 |
| 053 Pemeriksaan di Sidang Pengadilan | 19,050,000 | 0 | 260,000 | 600,000 | 860,000 | 4.51 % | 18,190,000 |
| 053.A TANPA SUB KOMPONEN | 19,050,000 | 0 | 260,000 | 600,000 | 860,000 | 4.51 % | 18,190,000 |
| 521211 Belanja Bahan | 13,500,000 | 0 | 260,000 | 600,000 | 860,000 | 6.37 % | 12,640,000 |
| 522151 Belanja Jasa Profesi | 3,750,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,750,000 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 1,800,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,800,000 |
| 054 Minutasi Upaya Hukum | 9,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,000,000 |
| 054.A TANPA SUB KOMPONEN | 9,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,000,000 |
| 521211 Belanja Bahan | 9,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,000,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

| | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------|---|------------|-----------|------------|---------|------------|--|
| 055 | Pengiriman Petikan dan Salinan Putusan | 13,500,000 | 0 | 0 | 5,168,000 | 5,168,000 | 38.28 % | 8,332,000 | |
| 055.A | TANPA SUB KOMPONEN | 13,500,000 | 0 | 0 | 5,168,000 | 5,168,000 | 38.28 % | 8,332,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 10,500,000 | 0 | 0 | 5,168,000 | 5,168,000 | 49.22 % | 5,332,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 3,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,000,000 | |
| 056 | Pengiriman Surat Penahanan dan Perpanjangan Penahanan | 5,002,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,002,000 | |
| 056.A | TANPA SUB KOMPONEN | 5,002,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,002,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 4,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 1,002,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,002,000 | |
| 057 | Penanganan Perkara Banding di Pengadilan Tingkat Pertama | 4,620,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,620,000 | |
| 057.A | TANPA SUB KOMPONEN | 4,620,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,620,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 1,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,500,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 3,120,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,120,000 | |
| 058 | Penanganan Perkara Kasasi, Peninjauan Kembali dan Grasi di Pengadilan Tingkat Pertama | 4,427,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,427,000 | |
| 058.A | TANPA SUB KOMPONEN | 4,427,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,427,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 1,727,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,727,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 2,700,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,700,000 | |
| BCA.U08 | Perkara Pidana Tingkat Banding yang Diselesaikan di Pengadilan Militer Tinggi III Surabaya | 48,300,000 | 0 | 12,820,000 | 0 | 12,820,000 | 26.54 % | 35,480,000 | |
| 051 | Pencatatan Register Perkara Banding | 17,825,000 | 0 | 0 | 0 | 0 | 0.00 % | 17,825,000 | |
| 051.A | TANPA SUB KOMPONEN | 17,825,000 | 0 | 0 | 0 | 0 | 0.00 % | 17,825,000 | |
| 521211 | Belanja Bahan | 5,750,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,750,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 12,075,000 | 0 | 0 | 0 | 0 | 0.00 % | 12,075,000 | |
| *Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA. | | | | | | | | | |
| 052 | Minutasi | 4,025,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,025,000 | |
| 052.A | TANPA SUB KOMPONEN | 4,025,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,025,000 | |
| 521211 | Belanja Bahan | 4,025,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,025,000 | |
| 053 | Pengiriman Berkas Perkara dan Salinan Putusan Kepada Pengadilan Pengaju | 17,250,000 | 0 | 12,820,000 | 0 | 12,820,000 | 74.32 % | 4,430,000 | |
| 053.A | TANPA SUB KOMPONEN | 17,250,000 | 0 | 12,820,000 | 0 | 12,820,000 | 74.32 % | 4,430,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 17,250,000 | 0 | 12,820,000 | 0 | 12,820,000 | 74.32 % | 4,430,000 | |
| 054 | Pengiriman Surat Penahanan | 9,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,200,000 | |
| 054.A | TANPA SUB KOMPONEN | 9,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 9,200,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 4,600,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,600,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 4,600,000 | 0 | 0 | 0 | 0 | 0.00 % | 4,600,000 | |

Menyetujui
Kasubag Pengguna Anggaran

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Mengetahui,
Kabag Umum dan Keuangan

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Sidoarjo ,31 Maret 2022

Kasubag keuangan dan Pelaporan

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