

LAPORAN REALISASI ANGGARAN
BULAN OKTOBER 2021

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
 ESELON I : 01 BADAN URUSAN ADMINISTRASI
 WILAYAH/PROPINSI : 0500 JAWA TIMUR
 SATUAN KERJA : 663300 PENGADILAN MILITER TINGGI III SURABAYA (BUA)
 JENIS SATUAN KERJA : KD KANTOR DAERAH

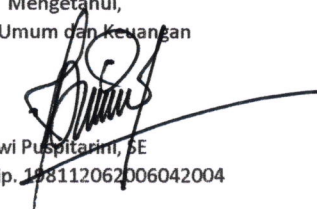
KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA				% REALISASI ANGGARAN	SISA ANGGARAN
				BULAN INI	JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETTO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	7,420,578,000	0	588,087,506	6,310,865,818	0	6,310,865,818	85.05%	1,109,712,182
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	7,420,578,000	0	588,087,506	6,310,865,818	0	6,310,865,818	85.05%	1,109,712,182
970	Layanan Dukungan Manajemen Satker	108,384,000	0	92,889,000	104,569,000	0	104,569,000	96.48%	3,815,000
52	Belanja Barang	108,384,000	0	92,889,000	104,569,000	0	104,569,000	96.48%	3,815,000
521211	Belanja Bahan			0	0	0	0	#DIV/0!	0
522151	Belanja Perjalanan Jasa Profesi			0	0	0	0	#DIV/0!	0
524111	Belanja Perjalanan Biasa	2,400,000		0	2,400,000	0	2,400,000	100.00%	0
521211	Belanja Bahan			0	0	0	0	#DIV/0!	0
522192	Belanja Perjalanan Jasa COVID	7,000,000		3,525,000	6,600,000	0	6,600,000	94.29%	400,000
524111	Belanja Perjalanan Biasa	1,550,000		0	1,550,000	0	1,550,000	100.00%	0
521211	Belanja Bahan	3,284,000		3,000,000	3,000,000	0	3,000,000	91.35%	284,000
522151	Belanja Perjalanan Jasa Profesi	6,000,000		6,000,000	6,000,000	0	6,000,000	100.00%	0
524111	Belanja Perjalanan Biasa	81,150,000		78,200,000	78,200,000	0	78,200,000	96.36%	2,950,000
521241	Belanja Operasional Covid	7,000,000		2,164,000	6,819,000	0	6,819,000	97.41%	181,000
994	Layanan Perkantoran	7,312,194,000	0	495,198,506	6,206,296,818	0	6,206,296,818	84.88%	1,105,897,182
51	Belanja Pegawai	4,885,787,000	0	344,565,329	4,234,694,582	0	4,234,694,582	86.67%	651,092,418
511111	Belanja Gaji Pokok PNS	446,063,000		30,417,020	412,912,340	0	412,912,340	92.57%	33,150,660
511119	Belanja Pembulatan Gaji PNS	8,000		417	6,229	0	6,229	77.86%	1,771
511121	Belanja Tunjangan Suami/Istri PNS	28,293,000		1,818,250	25,701,440	0	25,701,440	90.84%	2,591,560
511122	Belanja Tunjangan Anak PNS	8,659,000		567,886	7,939,884	0	7,939,884	91.70%	719,116
511123	Belanja Tunjangan Struktural PNS	84,275,000		5,605,000	77,590,000	0	77,590,000	92.07%	6,685,000
511124	Belanja Tunjangan Fungsional PNS	309,660,000		0	220,300,000	0	220,300,000	71.14%	89,360,000
511125	Belanja Tunjangan PPh PNS	52,181,000		42,403	38,222,916	0	38,222,916	73.25%	13,958,084
511126	Belanja Tunjangan Beras PNS	23,899,000		1,593,240	21,870,840	0	21,870,840	91.51%	2,028,160
511129	Belanja Uang Makan PNS	80,498,000		6,432,000	59,933,000	0	59,933,000	74.45%	20,565,000
511151	Belanja Tunjangan Umum PNS	10,175,000		740,000	9,435,000	0	9,435,000	92.73%	740,000
511224	Belanja Tunjangan Fungsional TNI/POLRI	3,842,076,000		297,349,113	3,360,782,933	0	3,360,782,933	87.47%	481,293,067
52	Belanja Barang	2,426,407,000	0	150,633,177	1,971,602,236	0	1,971,602,236	81.26%	454,804,764
521111	Belanja Keperluan Perkantoran (PTT,Koran, Minum, Jilid)	470,295,000		3,481,000	360,288,900	0	360,288,900	76.61%	110,006,100

521119	Belanja Barang Operasional Lainnya	17,972,000		3,938,000	15,845,600		15,845,600	88.17%	2,126,400
521811	Belanja Barang Persediaan Barang Konsumsi (ATK)	63,984,000		14,185,500	63,622,450	0	63,622,450	99.43%	361,550
521111	Belanja Keperluan Perkantoran (internet)	146,500,000		14,198,000	110,698,000	0	110,698,000	75.56%	35,802,000
521114	Belanja Surat Dinas Pos Pusat	35,160,000		1,359,000	22,662,515		22,662,515	64.46%	12,497,485
521213	Belanja Honor	1,800,000		0	1,800,000	0	1,800,000	100.00%	0
522111	Belanja Langganan Listrik	161,040,000		28,058,459	127,862,334	0	127,862,334	79.40%	33,177,666
522112	Belanja Langganan Telepon	4,404,000		345,698	2,069,732	0	2,069,732	47.00%	2,334,268
522113	Belanja Langganan Air	9,840,000		1,605,300	7,358,900	0	7,358,900	74.79%	2,481,100
522141	Belanja Sewa Mesinfotocopy	514,350,000		0	514,350,000	0	514,350,000	100.00%	0
524111	Belanja Perjadi Mesinfotocopy	0		0	0	0	0	#DIV/0!	0
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	197,670,000		32,010,925	152,041,920	0	152,041,920	76.92%	45,628,080
523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	12,000,000		0	0	0	0	0.00%	12,000,000
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	305,150,000		32,396,948	253,551,248	0	253,551,248	83.09%	51,598,752
521115	Belanja Honor Pengelola Keuangan	56,160,000		4,680,000	42,920,000	0	42,920,000	76.42%	13,240,000
521119	Belanja Barang Operasional lainnya / Pakaian Dinas	38,260,000		0	18,550,000	0	18,550,000	48.48%	19,710,000
522141	Belanja Sewa Rumdis Hakim	233,280,000		0	140,400,000	0	140,400,000	60.19%	92,880,000
524111	Belanja Perjadi ke Pusat	75,875,000		13,565,847	73,134,737	0	73,134,737	96.39%	2,740,263
524111	Belanja Perjadi KPPN	2,400,000		0	0	0	0	0.00%	2,400,000
524111	Belanja Perjadi Binwas	72,442,000		0	63,137,400		63,137,400	87.16%	9,304,600
524113	Belanja Perjadi KPKNL	400,000		0	0	0	0	0.00%	400,000
521119	Belanja Bahan rapat	1,125,000		210,500	710,500		710,500	63.16%	414,500
521119	Belanja Bahan Pelantikan	2,500,000			0	0	0	0.00%	2,500,000
522119	Belanja Jasa Lainnya	800,000			0	0	0	0.00%	800,000
521131	Belanja Barang Operasional Lainnya / Covid19	3,000,000		598,000	598,000	0	598,000	19.93%	2,402,000
02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	237,500,000	0	0	235,948,500	0	235,948,500	99.35%	1,551,500
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	237,500,000	0	0	235,948,500	0	235,948,500	99.35%	1,551,500
951	Layanan Internal (Overhead)	237,500,000	0	0	235,948,500	0	235,948,500	99.35%	1,551,500
53	Belanja Modal	237,500,000	0	0	235,948,500	0	235,948,500	99.35%	1,551,500
532111	Belanja Modal Peralatan dan Mesin	37,500,000		0	37,498,500	0	37,498,500	100.00%	1,500
532111	Belanja Modal Peralatan dan Mesin	200,000,000		0	198,450,000				
	JUMLAH BELANJA	7,658,078,000	0	588,087,506	6,546,814,318	0	6,546,814,318	85.49%	1,111,263,682

Sidoarjo, 31 Oktober 2021

Menyetujui,
 Kuasa Pengguna Anggaran

 Anwar, SH, M.H.
 Kolonel Cbk Nrp 11960010750569

Mengetahui,
 Kabag Umum dan Keuangan

 Dwi Puspitaning, SE
 Pns III/d Nip. 198112062006042004

Kasubbag Keuangan dan Pelaporan

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