

LAPORAN REALISASI ANGGARAN
BULAN JUNI 2021

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 05 DIRJEN BADILMILTUN
WILAYAH/PROPINSI : 0500 JAWA TIMUR
SATUAN KERJA : 663301 PENGADILAN MILITER TINGGI III SURABAYA (DIRJEN MILTUN)
JENIS SATUAN KERJA : KD KANTOR DAERAH

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|--------------------|-------------------------|-------------------|----------------------|----------------------------|----------------------------|----------------------|--------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETTO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 09 | Program Peningkatan Manajemen Peradilan Militer dan TUN | 356,281,000 | 0 | 8,363,450 | 77,826,025 | 0 | 77,826,025 | 21.84% | 278,454,975 |
| 1058 | Peningkatan Manajemen Peradilan Militer | 356,281,000 | 0 | 8,363,450 | 77,826,025 | 0 | 77,826,025 | 21.84% | 278,454,975 |
| BCA | Perkara Hukum Perseorangan | 126,731,000 | 0 | 8,363,450 | 39,216,025 | 0 | 39,216,025 | 30.94% | 87,514,975 |
| 52 | Belanja Barang | 126,731,000 | 0 | 8,363,450 | 39,216,025 | 0 | 39,216,025 | 30.94% | 87,514,975 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 63,551,000 | | 3,499,000 | 16,328,500 | 0 | 16,328,500 | 25.69% | 47,222,500 |
| 521211 | Belanja Bahan | 29,515,000 | | 4,564,450 | 13,944,450 | 0 | 13,944,450 | 47.25% | 15,570,550 |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 18,375,000 | | 0 | 8,343,075 | 0 | 8,343,075 | 45.40% | 10,031,925 |
| 521219 | Belanja Jasa Profesi | 3,780,000 | | | 0 | 0 | 0 | 0.00% | 3,780,000 |
| 524113 | Belanja Perjudin dalam kota | 11,510,000 | | 300,000 | 600,000 | 0 | 600,000 | 5.21% | 10,910,000 |
| FAE | Pemantauan dan Evaluasi serta Pelaporan | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0.00% | 14,400,000 |
| 52 | Belanja Barang | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0.00% | 14,400,000 |
| 524111 | Belanja Perjalanan Biasa_Binwas | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0.00% | 14,400,000 |
| BBA | Layanan Bantuan Hukum Perseorangan | 215,150,000 | 0 | 0 | 38,610,000 | 0 | 38,610,000 | 17.95% | 176,540,000 |
| 52 | Belanja Barang | 215,150,000 | 0 | 0 | 38,610,000 | 0 | 38,610,000 | 17.95% | 176,540,000 |
| 524111 | Belanja Perjalanan Biasa_Sidang | 215,150,000 | | 0 | 38,610,000 | 0 | 38,610,000 | 17.95% | 176,540,000 |
| | JUMLAH BELANJA | 356,281,000 | 0 | 8,363,450 | 77,826,025 | 0 | 77,826,025 | 21.84% | 278,454,975 |

Sidoarjo, 30 Juni 2021



Mengetahui,
Kabag Umum dan Keuangan

Dwi Puspitaning SE
Pns III/d Nip. 198112062006042004

Kasubbag Keuangan dan Pelaporan

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PNS III/c Nip. 197605272006041003