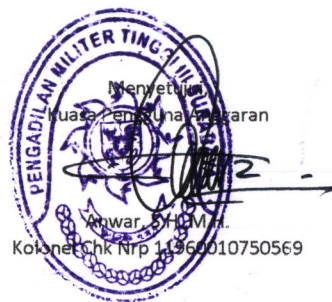


LAPORAN REALISASI ANGGARAN
BULAN JUNI 2021

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
 ESELON I : 01 BADAN URUSAN ADMINISTRASI
 WILAYAH/PROPINSI : 0500 JAWA TIMUR
 SATUAN KERJA : 663300 PENGADILAN MILITER TINGGI III SURABAYA (BUA)
 JENIS SATUAN KERJA : KD KANTOR DAERAH

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA				% REALISASI ANGGARAN	SISA ANGGARAN
				BULAN INI	JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETTO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	13,567,088,000	0	1,292,487,055	4,255,918,055	0	4,255,918,055	31.37%	9,311,169,945
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	13,567,088,000	0	1,292,487,055	4,255,918,055	0	4,255,918,055	31.37%	9,311,169,945
970	Layanan Dukungan Manajemen Satker	406,686,000	0	4,480,000	8,605,000	0	8,605,000	2.12%	398,081,000
52	Belanja Barang	406,686,000	0	4,480,000	8,605,000	0	8,605,000	2.12%	398,081,000
521211	Belanja Bahan	6,350,000	0	0	0	0	0	0.00%	6,350,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	2,400,000	2,400,000	0	2,400,000	2.12%	110,760,000
521211	Belanja Bahan	6,350,000	0	0	0	0	0	0.00%	6,350,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	1,550,000	1,550,000	0	1,550,000	1.37%	111,610,000
521211	Belanja Bahan	6,306,000	0	0	0	0	0	0.00%	6,306,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	0	0	0	0	0.00%	113,160,000
521241	Belanja Operasional Covid	5,000,000	0	530,000	4,655,000	0	4,655,000	93.10%	345,000
994	Layanan Perkantoran	13,160,402,000	0	1,288,007,055	4,247,313,055	0	4,247,313,055	32.27%	8,913,088,945
51	Belanja Pegawai	10,753,245,000	0	643,101,001	2,917,343,078	0	2,917,343,078	27.13%	7,835,901,922
511111	Belanja Gaji Pokok PNS	716,458,000	0	61,310,640	291,244,260	0	291,244,260	40.65%	425,213,740
511119	Belanja Pembulatan Gaji PNS	21,000	0	1,314	4,561	0	4,561	21.72%	16,439
511121	Belanja Tunjangan Suami/Istri PNS	69,277,000	0	3,684,160	18,428,440	0	18,428,440	26.60%	50,848,560
511122	Belanja Tunjangan Anak PNS	15,450,000	0	1,154,836	5,668,340	0	5,668,340	36.69%	9,781,660
511123	Belanja Tunjangan Struktural PNS	86,030,000	0	11,210,000	55,170,000	0	55,170,000	64.13%	30,860,000
511124	Belanja Tunjangan Fungsional PNS	3,992,660,000	0	0	0	0	0	0.00%	3,992,660,000
511125	Belanja Tunjangan PPh PNS	1,060,742,000	0	846,817	2,180,815	0	2,180,815	0.21%	1,058,561,185
511126	Belanja Tunjangan Beras PNS	50,233,000	0	3,186,480	15,497,880	0	15,497,880	30.85%	34,735,120
511129	Belanja Uang Makan PNS	269,808,000	0	5,581,000	33,828,000	0	33,828,000	12.54%	235,980,000
511151	Belanja Tunjangan Umum PNS	25,866,000	0	1,480,000	6,475,000	0	6,475,000	25.03%	19,391,000
511224	Belanja Tunjangan Fungsional TNI/POLRI	4,466,700,000	0	554,645,754	2,488,845,782	0	2,488,845,782	55.72%	1,977,854,218
52	Belanja Barang	2,407,157,000	0	644,906,054	1,329,969,977	0	1,329,969,977	55.25%	1,077,187,023
521111	Belanja Keperluan Perkantoran (PTT,Koran, Minum, Jilid)	464,295,000	0	35,716,000	249,235,000	0	249,235,000	53.68%	215,060,000
521119	Belanja Barang Operasional Lainnya	12,021,000	0	1,750,000	10,587,600	0	10,587,600	88.08%	1,433,400
521811	Belanja Barang Persediaan Barang Konsumsi (ATK)	48,984,000	0	4,182,000	30,543,700	0	30,543,700	62.35%	18,440,300
521111	Belanja Keperluan Perkantoran (internet)	146,500,000	0	11,000,000	63,500,000	0	63,500,000	43.34%	83,000,000
521114	Belanja Surat Dinas Pos Pusat	60,000,000	0	2,655,000	12,602,500	0	12,602,500	21.00%	47,397,500
521213	Belanja Honor	1,800,000	0	0	1,800,000	0	1,800,000	100.00%	0
522111	Belanja Langganan Listrik	192,000,000	0	11,455,024	74,015,984	0	74,015,984	38.55%	117,984,016

522112	Belanja Langganan Telepon	38,400,000		169,430	1,263,593	0	1,263,593	3.29%	37,136,407
522113	Belanja Langganan Air	10,800,000		533,900	4,545,900	0	4,545,900	42.09%	6,254,100
522141	Belanja Sewa Mesinfotocopy	592,200,000		494,910,000	494,910,000	0	494,910,000	83.57%	97,290,000
524111	Belanja Perjadin Mesinfotocopy	0			0	0	0	#DIV/0!	0
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	152,700,000		5,844,000	49,870,000	0	49,870,000	32.66%	102,830,000
523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	12,000,000		0	0	0	0	0.00%	12,000,000
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	270,150,000		19,360,700	140,898,300	0	140,898,300	52.16%	129,251,700
521115	Belanja Honor Pengelola Keuangan	56,160,000		4,680,000	24,200,000	0	24,200,000	43.09%	31,960,000
521119	Belanja Barang Operasional lainnya / Pakaian Dinas	19,010,000		13,550,000	18,550,000	0	18,550,000	97.58%	460,000
522141	Belanja Sewa Rumcis Hakim	233,280,000		0	77,760,000	0	77,760,000	33.33%	155,520,000
524111	Belanja Perjadin ke Pusat	17,190,000		5,000,000	12,550,000	0	12,550,000	73.01%	4,640,000
524111	Belanja Perjadin KPPN	2,400,000		0	0	0	0	0.00%	2,400,000
524111	Belanja Perjadin Binwas	72,442,000		29,100,000	63,137,400		63,137,400	87.16%	9,304,600
524113	Belanja Perjadin KPKNL	400,000		0	0	0	0	0.00%	400,000
521119	Belanja Bahan rapat	1,125,000		0	0		0	0.00%	1,125,000
521119	Belanja Bahan Pelantikan	2,500,000		0	0		0	0.00%	2,500,000
522119	Belanja Jasa Lainnya	800,000		0	0		0	0.00%	800,000
02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	237,500,000	0	198,450,000	235,948,500	0	235,948,500	99.35%	1,551,500
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	237,500,000	0	198,450,000	235,948,500	0	235,948,500	99.35%	1,551,500
951	Layanan Internal (Overhead)	237,500,000	0	198,450,000	235,948,500	0	235,948,500	99.35%	1,551,500
53	Belanja Modal	237,500,000	0	198,450,000	235,948,500	0	235,948,500	99.35%	1,551,500
532111	Belanja Modal Peralatan dan Mesin	37,500,000		0	37,498,500	0	37,498,500	100.00%	1,500
532111	Belanja Modal Peralatan dan Mesin	200,000,000		198,450,000	198,450,000				
	JUMLAH BELANJA	13,804,588,000	0	1,490,937,055	4,491,866,555	0	4,491,866,555	32.54%	9,312,721,445



Mengetahui
Kabag Umum dan Keuangan

Dwi Pushtarni, SE
Pns III/d Nip. 198112062006042004

Sidoarjo, 30 Juni 2021

Kasubbag Keuangan dan Pelaporan

Tubagus Maulana Arief Darma, SH, MH
Pns III/c Nip 197605272006041003