

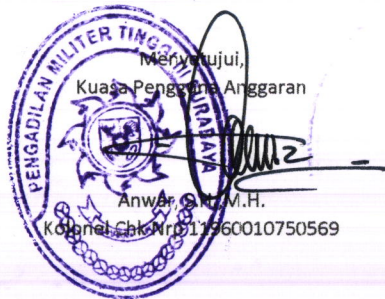
LAPORAN REALISASI ANGGARAN  
BULAN AGUSTUS 2021

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
 ESELON I : 01 BADAN URUSAN ADMINISTRASI  
 WILAYAH/PROPINSI : 0500 JAWA TIMUR  
 SATUAN KERJA : 663300 PENGADILAN MILITER TINGGI III SURABAYA (BUA)  
 JENIS SATUAN KERJA : KD KANTOR DAERAH

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA				% REALISASI ANGGARAN	SISA ANGGARAN
				BULAN INI	JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETTO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	13,268,786,000	0	563,751,329	5,201,209,756	0	5,201,209,756	39.20%	8,067,576,244
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	13,268,786,000	0	563,751,329	5,201,209,756	0	5,201,209,756	39.20%	8,067,576,244
970	Layanan Dukungan Manajemen Satker	108,384,000	0	0	8,605,000	0	8,605,000	7.94%	99,779,000
52	Belanja Barang	108,384,000	0	0	8,605,000	0	8,605,000	7.94%	99,779,000
521211	Belanja Bahan			0	0	0	0	#DIV/0!	0
522151	Belanja Perjalanan Jasa Profesi			0	0	0	0	#DIV/0!	0
524111	Belanja Perjalanan Biasa			0	2,400,000	0	2,400,000	#DIV/0!	-2,400,000
521211	Belanja Bahan			0	0	0	0	#DIV/0!	0
522151	Belanja Perjalanan Jasa Profesi			0	0	0	0	#DIV/0!	0
524111	Belanja Perjalanan Biasa			0	1,550,000	0	1,550,000	#DIV/0!	-1,550,000
521211	Belanja Bahan	7,154,000		0	0	0	0	0.00%	7,154,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000		0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	81,830,000		0	0	0	0	0.00%	81,830,000
521241	Belanja Operasional Covid	5,000,000		0	4,655,000	0	4,655,000	93.10%	345,000
994	Layanan Perkantoran	13,160,402,000	0	563,751,329	5,192,604,756	0	5,192,604,756	39.46%	7,967,797,244
51	Belanja Pegawai	10,753,245,000	0	396,910,129	3,547,823,882	0	3,547,823,882	32.99%	7,205,421,118
511111	Belanja Gaji Pokok PNS	716,458,000		31,131,920	352,078,300	0	352,078,300	49.14%	364,379,700
511119	Belanja Pembulatan Gaji PNS	21,000		648	5,395	0	5,395	25.69%	15,605
511121	Belanja Tunjangan Suami/Istri PNS	69,277,000		1,889,740	22,064,940	0	22,064,940	31.85%	47,212,060
511122	Belanja Tunjangan Anak PNS	15,450,000		596,482	6,804,112	0	6,804,112	44.04%	8,645,888
511123	Belanja Tunjangan Struktural PNS	86,030,000		5,605,000	66,380,000	0	66,380,000	77.16%	19,650,000
511124	Belanja Tunjangan Fungsional PNS	3,992,660,000			0	0	0	0.00%	3,992,660,000
511125	Belanja Tunjangan PPH PNS	1,060,742,000		42,403	2,265,621	0	2,265,621	0.21%	1,058,476,379
511126	Belanja Tunjangan Beras PNS	50,233,000		1,593,240	18,684,360	0	18,684,360	37.20%	31,548,640
511129	Belanja Uang Makan PNS	269,808,000		6,226,000	46,909,000	0	46,909,000	17.39%	222,899,000
511151	Belanja Tunjangan Umum PNS	25,866,000		740,000	7,955,000	0	7,955,000	30.75%	17,911,000
511224	Belanja Tunjangan Fungsional TNI/POLRI	4,466,700,000		349,084,696	3,024,677,154	0	3,024,677,154	67.72%	1,442,022,846
52	Belanja Barang	2,407,157,000	0	166,841,200	1,644,780,874	0	1,644,780,874	68.33%	762,376,126
521111	Belanja Keperluan Perkantoran (PTT,Koran, Minum, Jilid)	464,295,000		35,592,000	321,449,500	0	321,449,500	69.23%	142,845,500
521119	Belanja Barang Operasional Lainnya	12,021,000		1,000,000	11,587,600		11,587,600	96.39%	433,400
521811	Belanja Barang Persediaan Barang Konsumsi (ATK)	48,984,000		8,278,250	47,886,950	0	47,886,950	97.76%	1,097,050
521111	Belanja Keperluan Perkantoran ( internet )	146,500,000		11,000,000	85,500,000	0	85,500,000	58.36%	61,000,000

521114	Belanja Surat Dinas Pos Pusat	60,000,000		1,712,000	17,478,515		17,478,515	29.13%	42,521,485
521213	Belanja Honor	1,800,000		0	1,800,000	0	1,800,000	100.00%	0
522111	Belanja Langganan Listrik	192,000,000		10,864,142	99,803,875	0	99,803,875	51.98%	92,196,125
522112	Belanja Langganan Telepon	38,400,000		166,808	1,724,034	0	1,724,034	4.49%	36,675,966
522113	Belanja Langganan Air	10,800,000		645,800	5,753,600	0	5,753,600	53.27%	5,046,400
522141	Belanja Sewa Mesinfotocopy	592,200,000		0	514,350,000	0	514,350,000	86.85%	77,850,000
524111	Belanja Perjadin Mesinfotocopy	0		0	0	0	0	#DIV/0!	0
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	152,700,000		15,780,200	70,063,500	0	70,063,500	45.88%	82,636,500
523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	12,000,000		0	0	0	0	0.00%	12,000,000
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	270,150,000		40,402,000	196,050,300	0	196,050,300	72.57%	74,099,700
521115	Belanja Honor Pengelola Keuangan	56,160,000		4,680,000	33,560,000	0	33,560,000	59.76%	22,600,000
521119	Belanja Barang Operasional lainnya / Pakaian Dinas	19,010,000		0	18,550,000	0	18,550,000	97.58%	460,000
522141	Belanja Sewa Rumdis Hakim	233,280,000		36,720,000	140,400,000	0	140,400,000	60.19%	92,880,000
524111	Belanja Perjadin ke Pusat	17,190,000		0	15,685,600	0	15,685,600	91.25%	1,504,400
524111	Belanja Perjadin KPPN	2,400,000		0	0	0	0	0.00%	2,400,000
524111	Belanja Perjadin Einwas	72,442,000		0	63,137,400		63,137,400	87.16%	9,304,600
524113	Belanja Perjadin KPKNL	400,000		0	0	0	0	0.00%	400,000
521119	Belanja Bahan rapat	1,125,000		0	0		0	0.00%	1,125,000
521119	Belanja Bahan Pelantikan	2,500,000		0	0		0	0.00%	2,500,000
522119	Belanja Jasa Lainnya	800,000		0	0		0	0.00%	800,000
02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	237,500,000	0	0	235,948,500	0	235,948,500	99.35%	1,551,500
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	237,500,000	0	0	235,948,500	0	235,948,500	99.35%	1,551,500
951	Layanan Internal (Overhead)	237,500,000	0	0	235,948,500	0	235,948,500	99.35%	1,551,500
53	Belanja Modal	237,500,000	0	0	235,948,500	0	235,948,500	99.35%	1,551,500
532111	Belanja Modal Peralatan dan Mesin	37,500,000		0	37,498,500	0	37,498,500	100.00%	1,500
532111	Belanja Modal Peralatan dan Mesin	200,000,000		0	198,450,000				
	<b>JUMLAH BELANJA</b>	<b>13,506,286,000</b>	<b>0</b>	<b>563,751,329</b>	<b>5,437,158,256</b>	<b>0</b>	<b>5,437,158,256</b>	<b>40.26%</b>	<b>8,069,127,744</b>

Sidoarjo, 30 Agustus 2021



Mengetahui  
Kabag Umum dan Keuangan

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Kasubbag Keuangan dan Pelaporan

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