

LAPORAN REALISASI ANGGARAN  
BULAN APRIL 2021

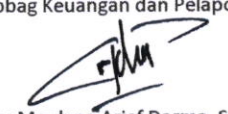
KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 05 DIRJEN BADILMILTUN  
WILAYAH/PROPINSI : 0500 JAWA TIMUR  
SATUAN KERJA : 663301 PENGADILAN MILITER TINGGI III SURABAYA (DIRJEN MILTUN)  
JENIS SATUAN KERJA : KD KANTOR DAERAH

| KODE   | URAIAN  | ANGGARAN SEMULA    | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                            | % REALISASI ANGGARAN | SISA ANGGARAN      |
|--------|---|--------------------|-------------------------|-------------------|----------------------|----------------------------|----------------------------|----------------------|--------------------|
|        |   |                    |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETTO S/D BULAN INI |                      |                    |
| 1      | 2   | 3                  | 4                       | 5                 | 6                    | 7                          | 8                          | 9                    | 10                 |
| 09     | Program Peningkatan Manajemen Peradilan Militer dan TUN | 356,281,000        | 0                       | 43,115,875        | 61,839,075           | 0                          | 61,839,075                 | 17.36%               | 294,441,925        |
| 1058   | Peningkatan Manajemen Peradilan Militer                 | 356,281,000        | 0                       | 43,115,875        | 61,839,075           | 0                          | 61,839,075                 | 17.36%               | 294,441,925        |
| BCA    | Perkara Hukum Perseorangan                              | 126,731,000        | 0                       | 4,505,875         | 23,229,075           | 0                          | 23,229,075                 | 18.33%               | 103,501,925        |
| 52     | Belanja Barang  | 126,731,000        | 0                       | 4,505,875         | 23,229,075           | 0                          | 23,229,075                 | 18.33%               | 103,501,925        |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat                | 63,551,000         |                         |                   | 9,288,000            | 0                          | 9,288,000                  | 14.62%               | 54,263,000         |
| 521211 | Belanja Bahan   | 29,515,000         |                         | 2,500,000         | 7,700,000            | 0                          | 7,700,000                  | 26.09%               | 21,815,000         |
| 521811 | Belanja Barang Persediaan Barang Konsumsi               | 18,375,000         |                         | 2,005,875         | 5,941,075            | 0                          | 5,941,075                  | 32.33%               | 12,433,925         |
| 521219 | Belanja Jasa Profesi                                    | 3,780,000          |                         | 0                 | 0                    | 0                          | 0                          | 0.00%                | 3,780,000          |
| 524113 | Belanja Perjudian dalam kota                            | 11,510,000         |                         | 0                 | 300,000              | 0                          | 300,000                    | 2.61%                | 11,210,000         |
| FAE    | Pemantauan dan Evaluasi serta Pelaporan                 | 14,400,000         | 0                       | 0                 | 0                    | 0                          | 0                          | 0.00%                | 14,400,000         |
| 52     | Belanja Barang  | 14,400,000         | 0                       | 0                 | 0                    | 0                          | 0                          | 0.00%                | 14,400,000         |
| 524111 | Belanja Perjalanan Biasa_Binwas                         | 14,400,000         | 0                       | 0                 | 0                    | 0                          | 0                          | 0.00%                | 14,400,000         |
| BBA    | Layanan Bantuan Hukum Perseorangan                      | 215,150,000        | 0                       | 38,610,000        | 38,610,000           | 0                          | 38,610,000                 | 17.95%               | 176,540,000        |
| 52     | Belanja Barang  | 215,150,000        | 0                       | 38,610,000        | 38,610,000           | 0                          | 38,610,000                 | 17.95%               | 176,540,000        |
| 524111 | Belanja Perjalanan Biasa_Sidang                         | 215,150,000        |                         | 38,610,000        | 38,610,000           | 0                          | 38,610,000                 | 17.95%               | 176,540,000        |
|        | <b>JUMLAH BELANJA</b>                                   | <b>356,281,000</b> | <b>0</b>                | <b>43,115,875</b> | <b>61,839,075</b>    | <b>0</b>                   | <b>61,839,075</b>          | <b>17.36%</b>        | <b>294,441,925</b> |

Sidoarjo, 30 April 2021

Menyetujui,  
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