

LAPORAN REALISASI ANGGARAN
BULAN MARET 2021

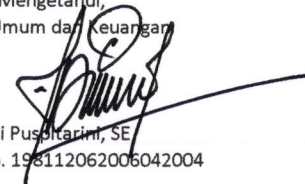
KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
 ESELON I : 01 BADAN URUSAN ADMINISTRASI
 WILAYAH/PROPINSI : 0500 JAWA TIMUR
 SATUAN KERJA : 663300 PENGADILAN MILITER TINGGI III SURABAYA (BUA)
 JENIS SATUAN KERJA : KD KANTOR DAERAH

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA				% REALISASI ANGGARAN	SISA ANGGARAN
				BULAN INI	JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETTO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	13,567,088,000	0	445,755,601	1,714,360,644	0	1,714,360,644	12.64%	11,852,727,356
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	13,567,088,000	0	445,755,601	1,714,360,644	0	1,714,360,644	12.64%	11,852,727,356
970	Layanan Dukungan Manajemen Satker	406,686,000	0	3,200,000	3,200,000	0	3,200,000	0.79%	403,486,000
52	Belanja Barang	406,686,000	0	3,200,000	3,200,000	0	3,200,000	0	403,486,000
521211	Belanja Bahan	6,350,000	0	0	0	0	0	0.00%	6,350,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	0	0	0	0	0.00%	113,160,000
521211	Belanja Bahan	6,350,000	0	0	0	0	0	0.00%	6,350,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	0	0	0	0	0.00%	113,160,000
521211	Belanja Bahan	6,306,000	0	0	0	0	0	0.00%	6,306,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	0	0	0	0	0.00%	113,160,000
521241	Belanja Operasional Covid	5,000,000	0	3,200,000	3,200,000	0	3,200,000	64.00%	1,800,000
994	Layanan Perkantoran	13,160,402,000	0	442,555,601	1,711,160,644	0	1,711,160,644	13.00%	11,449,241,356
51	Belanja Pegawai	10,753,245,000	0	316,749,328	1,311,791,946	0	1,311,791,946	12.20%	9,441,453,054
511111	Belanja Gaji Pokok PNS	716,458,000	0	34,603,220	134,081,660	0	134,081,660	18.71%	582,376,340
511119	Belanja Pembulatan Gaji PNS	21,000	0	343	1,582	0	1,582	7.53%	19,418
511121	Belanja Tunjangan Suami/Istri PNS	69,277,000	0	2,231,660	8,845,700	0	8,845,700	12.77%	60,431,300
511122	Belanja Tunjangan Anak PNS	15,450,000	0	645,802	2,738,292	0	2,738,292	17.72%	12,711,708
511123	Belanja Tunjangan Struktural PNS	86,030,000	0	6,145,000	26,605,000	0	26,605,000	30.93%	59,425,000
511124	Belanja Tunjangan Fungsional PNS	3,992,660,000	0	0	0	0	0	0.00%	3,992,660,000
511125	Belanja Tunjangan PPH PNS	1,060,742,000	0	49,553	142,918	0	142,918	0.01%	1,060,599,082
511126	Belanja Tunjangan Beras PNS	50,233,000	0	1,810,500	7,314,420	0	7,314,420	14.56%	42,918,580
511129	Belanja Uang Makan PNS	269,808,000	0	6,736,000	13,328,000	0	13,328,000	4.94%	256,480,000
511151	Belanja Tunjangan Umum PNS	25,866,000	0	740,000	2,775,000	0	2,775,000	10.73%	23,091,000
511224	Belanja Tunjangan Fungsional TNI/POLRI	4,466,700,000	0	263,787,250	1,115,959,374	0	1,115,959,374	24.98%	3,350,740,626
52	Belanja Barang	2,407,157,000	0	125,806,273	399,368,698	0	399,368,698	16.59%	2,007,788,302
521111	Belanja Keperluan Perkantoran (PTT, Koran, Minum, Jilid)	464,295,000	0	35,052,500	108,430,500	0	108,430,500	23.35%	355,864,500
521119	Belanja Barang Operasional Lainnya	12,021,000	0	1,000,000	3,100,000	0	3,100,000	0.00%	8,921,000
521811	Belanja Barang Persediaan Barang Konsumsi (ATK)	48,984,000	0	9,265,000	14,846,900	0	14,846,900	30.31%	34,137,100
521111	Belanja Keperluan Perkantoran (internet)	146,500,000	0	11,000,000	22,000,000	0	22,000,000	15.02%	124,500,000

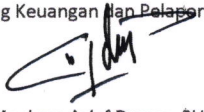
521114	Belanja Surat Dinas Pos Pusat	60,000,000		2,810,000	4,668,500		4,668,500	7.78%	55,331,500
521213	Belanja Honor	1,800,000		0	1,800,000	0	1,800,000	100.00%	0
522111	Belanja Langganan Listrik	192,000,000		12,248,164	34,380,964	0	34,380,964	17.91%	157,619,036
522112	Belanja Langganan Telepon	38,400,000		247,609	764,434	0	764,434	1.99%	37,635,566
522113	Belanja Langganan Air	10,800,000		705,400	2,436,200	0	2,436,200	22.56%	8,363,800
522141	Belanja Sewa Mesinfotocopy	592,200,000		0	0	0	0	0.00%	592,200,000
524111	Belanja Perjadin Mesinfotocopy	0			0	0	0	#DIV/0!	0
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	152,700,000		8,636,700	14,161,500	0	14,161,500	9.27%	138,538,500
523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	12,000,000		0	0	0	0	0.00%	12,000,000
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	270,150,000		18,083,500	64,872,300	0	64,872,300	24.01%	205,277,700
521115	Belanja Honor Pengelola Keuangan	56,160,000		4,680,000	10,160,000	0	10,160,000	18.09%	46,000,000
521119	Belanja Barang Operasional lainnya / Pakaian Dinas	19,010,000		0	0	0	0	0.00%	19,010,000
522141	Belanja Sewa Rumdis Hakim	233,280,000		0	77,760,000	0	77,760,000	33.33%	155,520,000
524111	Belanja Perjadin ke Pusat	17,190,000		0	5,950,000	0	5,950,000	34.61%	11,240,000
524111	Belanja Perjadin KPPN	2,400,000		0	0	0	0	0.00%	2,400,000
524111	Belanja Perjadin Binwas	72,442,000		22,077,400	34,037,400		34,037,400		
524113	Belanja Perjadin KPKNL	400,000			0	0	0	0.00%	400,000
521119	Belanja Bahan rapat	1,125,000			0		0		
521119	Belanja Bahan Pelantikan	2,500,000			0		0	0.00%	2,500,000
522119	Belanja Jasa Lainnya	800,000			0		0	0.00%	800,000
02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	237,500,000	0	0	0	0	0	0.00%	237,500,000
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	237,500,000	0	0	0	0	0	0.00%	237,500,000
951	Layanan Internal (Overhead)	237,500,000	0	0	0	0	0	0.00%	237,500,000
53	Belanja Modal	237,500,000	0	0	0	0	0	0.00%	237,500,000
532111	Belanja Modal Peralatan dan Mesin	237,500,000			0		0	0.00%	237,500,000
	JUMLAH BELANJA	13,804,588,000	0	445,755,601	1,714,360,644	0	1,714,360,644	12.42%	12,090,227,356

Menyetujui,
 Kuasa Pengguna Anggaran

 Ahwan S.H., M.H.
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Mengetahui,
 Kabag Umum dan Keuangan

 Dwi Pushtarini, SE
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Sidoarjo, 31 Maret 2021

Kasubbag Keuangan dan Pelanggaran

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