

LAPORAN REALISASI ANGGARAN
BULAN FEBRUARI 2021

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 BADAN URUSAN ADMINISTRASI
WILAYAH/PROPINSI : 0500 JAWA TIMUR
SATUAN KERJA : 663300 PENGADILAN MILITER TINGGI III SURABAYA (BUA)
JENIS SATUAN KERJA : KD KANTOR DAERAH

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA				% REALISASI ANGGARAN	SISA ANGGARAN
				BULAN INI	JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETTO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	13,567,088,000	0	515,206,753	1,268,605,043	0	1,268,605,043	9.35%	12,298,482,957
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	13,567,088,000	0	515,206,753	1,268,605,043	0	1,268,605,043	9.35%	12,298,482,957
970	Layanan Dukungan Manajemen Satker	406,686,000	0	0	0	0	0	0.00%	406,686,000
52	Belanja Barang	406,686,000	0	0	0	0	0	0	406,686,000
521211	Belanja Bahan	6,350,000	0	0	0	0	0	0.00%	6,350,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	0	0	0	0	0.00%	113,160,000
521211	Belanja Bahan	6,350,000	0	0	0	0	0	0.00%	6,350,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	0	0	0	0	0.00%	113,160,000
521211	Belanja Bahan	6,306,000	0	0	0	0	0	0.00%	6,306,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000	0	0	0	0	0	0.00%	113,160,000
521241	Belanja Operasional Covid	5,000,000	0	0	0	0	0	0.00%	5,000,000
994	Layanan Perkantoran	13,160,402,000	0	515,206,753	1,268,605,043	0	1,268,605,043	9.64%	11,891,796,957
51	Belanja Pegawai	10,753,245,000	0	320,711,328	995,042,618	0	995,042,618	9.25%	9,758,202,382
511111	Belanja Gaji Pokok PNS	716,458,000	0	35,910,840	99,478,440	0	99,478,440	13.88%	616,979,560
511119	Belanja Pembulatan Gaji PNS	21,000	0	491	1,239	0	1,239	5.90%	19,761
511121	Belanja Tunjangan Suami/Istri PNS	69,277,000	0	2,204,680	6,614,040	0	6,614,040	9.55%	62,662,960
511122	Belanja Tunjangan Anak PNS	15,450,000	0	640,406	2,092,490	0	2,092,490	13.54%	13,357,510
511123	Belanja Tunjangan Struktural PNS	86,030,000	0	8,170,000	20,460,000	0	20,460,000	23.78%	65,570,000
511124	Belanja Tunjangan Fungsional PNS	3,992,660,000	0	0	0	0	0	0.00%	3,992,660,000
511125	Belanja Tunjangan PPh PNS	1,060,742,000	0	57,741	93,365	0	93,365	0.01%	1,060,648,635
511126	Belanja Tunjangan Beras PNS	50,233,000	0	1,882,920	5,503,920	0	5,503,920	10.96%	44,729,080
511129	Belanja Uang Makan PNS	269,808,000	0	6,592,000	6,592,000	0	6,592,000	2.44%	263,216,000
511151	Belanja Tunjangan Umum PNS	25,866,000	0	925,000	2,035,000	0	2,035,000	7.87%	23,831,000
511224	Belanja Tunjangan Fungsional TNI/POLRI	4,466,700,000	0	264,327,250	852,172,124	0	852,172,124	19.08%	3,614,527,876
52	Belanja Barang	2,407,157,000	0	194,495,425	273,562,425	0	273,562,425	11.36%	2,133,594,575
521111	Belanja Keperluan Perkantoran (PTT,Koran, Minum, Jilid)	464,295,000	0	73,378,000	73,378,000	0	73,378,000	15.80%	390,917,000
521119	Belanja Barang Operasional Lainnya	12,021,000	0	2,100,000	2,100,000	0	2,100,000	17.50%	9,921,000
521811	Belanja Barang Persediaan Barang Konsumsi (ATK)	48,984,000	0	5,581,900	5,581,900	0	5,581,900	11.40%	43,402,100
521111	Belanja Keperluan Perkantoran (internet)	146,500,000	0	2,500,000	11,000,000	0	11,000,000	7.51%	135,500,000
521114	Belanja Surat Dinas Pos Pusat	60,000,000	0	1,571,500	1,858,500	0	1,858,500	3.10%	58,141,500