

LAPORAN REALISASI ANGGARAN
BULAN APRIL 2021

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
 ESELON I : 01 BADAN URUSAN ADMINISTRASI
 WILAYAH/PROPINSI : 0500 JAWA TIMUR
 SATUAN KERJA : 663300 PENGADILAN MILITER TINGGI III SURABAYA (BUA)
 JENIS SATUAN KERJA : KD KANTOR DAERAH

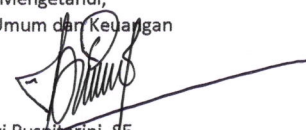
KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA				% REALISASI ANGGARAN	SISA ANGGARAN
				BULAN INI	JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETTO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	13,567,088,000	0	823,896,555	2,538,257,199	0	2,538,257,199	18.71%	11,028,830,801
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	13,567,088,000	0	823,896,555	2,538,257,199	0	2,538,257,199	18.71%	11,028,830,801
970	Layanan Dukungan Manajemen Satker	406,686,000	0	925,000	4,125,000	0	4,125,000	1.01%	402,561,000
52	Belanja Barang	406,686,000	0	925,000	4,125,000	0	4,125,000	1.01%	402,561,000
521211	Belanja Bahan	6,350,000		0	0	0	0	0.00%	6,350,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000		0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000		0	0	0	0	0.00%	113,160,000
521211	Belanja Bahan	6,350,000		0	0	0	0	0.00%	6,350,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000		0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000		0	0	0	0	0.00%	113,160,000
521211	Belanja Bahan	6,306,000		0	0	0	0	0.00%	6,306,000
522151	Belanja Perjalanan Jasa Profesi	14,400,000		0	0	0	0	0.00%	14,400,000
524111	Belanja Perjalanan Biasa	113,160,000		0	0	0	0	0.00%	113,160,000
521241	Belanja Operasional Covid	5,000,000		925,000	4,125,000	0	4,125,000	82.50%	875,000
994	Layanan Perkantoran	13,160,402,000	0	822,971,555	2,534,132,199	0	2,534,132,199	19.26%	10,626,269,801
51	Belanja Pegawai	10,753,245,000	0	651,174,454	1,962,966,400	0	1,962,966,400	18.25%	8,790,278,600
511111	Belanja Gaji Pokok PNS	716,458,000		65,673,240	199,754,900	0	199,754,900	27.88%	516,703,100
511119	Belanja Pembulatan Gaji PNS	21,000		1,325	2,907	0	2,907	13.84%	18,093
511121	Belanja Tunjangan Suami/Istri PNS	69,277,000		4,104,160	12,949,860	0	12,949,860	18.69%	56,327,140
511122	Belanja Tunjangan Anak PNS	15,450,000		1,216,858	3,955,150	0	3,955,150	25.60%	11,494,850
511123	Belanja Tunjangan Struktural PNS	86,030,000		11,750,000	38,355,000	0	38,355,000	44.58%	47,675,000
511124	Belanja Tunjangan Fungsional PNS	3,992,660,000		0	0	0	0	0.00%	3,992,660,000
511125	Belanja Tunjangan PPh PNS	1,060,742,000		1,148,677	1,291,595	0	1,291,595	0.12%	1,059,450,405
511126	Belanja Tunjangan Beras PNS	50,233,000		3,403,740	10,718,160	0	10,718,160	21.34%	39,514,840
511129	Belanja Uang Makan PNS	269,808,000		7,883,000	21,211,000	0	21,211,000	7.86%	248,597,000
511151	Belanja Tunjangan Umum PNS	25,866,000		1,480,000	4,255,000	0	4,255,000	16.45%	21,611,000
511224	Belanja Tunjangan Fungsional TNI/POLRI	4,466,700,000		554,513,454	1,670,472,828	0	1,670,472,828	37.40%	2,796,227,172
52	Belanja Barang	2,407,157,000	0	171,797,101	571,165,799	0	571,165,799	23.73%	1,835,991,201
521111	Belanja Keperluan Perkantoran (PTT,Koran, Minum, Jilid)	464,295,000		69,668,500	178,099,000	0	178,099,000	38.36%	286,196,000
521119	Belanja Barang Operasional Lainnya	12,021,000		4,735,000	7,835,000		7,835,000	65.18%	4,186,000
521811	Belanja Barang Persediaan Barang Konsumsi (ATK)	48,984,000		6,114,800	20,961,700	0	20,961,700	42.79%	28,022,300

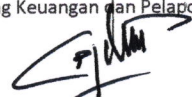
521111	Belanja Keperluan Perkantoran (internet)	146,500,000		19,500,000	41,500,000	0	41,500,000	28.33%	105,000,000
521114	Belanja Surat Dinas Pos Pusat	60,000,000		2,676,000	7,344,500		7,344,500	12.24%	52,655,500
521213	Belanja Honor	1,800,000		0	1,800,000	0	1,800,000	100.00%	0
522111	Belanja Langganan Listrik	192,000,000		14,451,014	48,831,978	0	48,831,978	25.43%	143,168,022
522112	Belanja Langganan Telepon	38,400,000		168,087	932,521	0	932,521	2.43%	37,467,479
522113	Belanja Langganan Air	10,800,000		859,900	3,296,100	0	3,296,100	30.52%	7,503,900
522141	Belanja Sewa Mesinfotocopy	592,200,000		0	0	0	0	0.00%	592,200,000
524111	Belanja Perjadin Mesinfotocopy	0		0	0	0	0	#DIV/0!	0
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	152,700,000		14,285,500	28,447,000	0	28,447,000	18.63%	124,253,000
523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	12,000,000		0	0	0	0	0.00%	12,000,000
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	270,150,000		33,508,300	98,380,600	0	98,380,600	36.42%	171,769,400
521115	Belanja Honor Pengelola Keuangan	56,160,000		4,680,000	14,840,000	0	14,840,000	26.42%	41,320,000
521119	Belanja Barang Operasional lainnya / Pakaian Dinas	19,010,000			0	0	0	0.00%	19,010,000
522141	Belanja Sewa Rumdis Hakim	233,280,000			77,760,000	0	77,760,000	33.33%	155,520,000
524111	Belanja Perjadin ke Pusat	17,190,000		1,150,000	7,100,000	0	7,100,000	41.30%	10,090,000
524111	Belanja Perjadin KPPN	2,400,000			0	0	0	0.00%	2,400,000
524111	Belanja Perjadin Binwas	72,442,000			34,037,400		34,037,400	46.99%	
524113	Belanja Perjadin KPKNL	400,000			0	0	0	0.00%	400,000
521119	Belanja Bahan rapat	1,125,000			0		0	0.00%	
521119	Belanja Bahan Pelantikan	2,500,000			0	0	0	0.00%	2,500,000
522119	Belanja Jasa Lainnya	800,000			0	0	0	0.00%	800,000
02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	237,500,000	0	0	0	0	0	0.00%	237,500,000
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	237,500,000	0	0	0	0	0	0.00%	237,500,000
951	Layanan Internal (Overhead)	237,500,000	0	0	0	0	0	0.00%	237,500,000
53	Belanja Modal	237,500,000	0	0	0	0	0	0.00%	237,500,000
532111	Belanja Modal Peralatan dan Mesin	237,500,000		0	0	0	0	0.00%	237,500,000
	JUMLAH BELANJA	13,804,588,000	0	823,896,555	2,538,257,199	0	2,538,257,199	18.39%	11,266,330,801

Sidoarjo, 30 April 2021

Menyetujui,
 Kuasa Pengguna Anggaran

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Mengetahui,
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Kasubbag Keuangan dan Pelaporan

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