

LAPORAN REALISASI ANGGARAN  
BULAN NOPEMBER 2020

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
 ESELON I : 01 BADAN URUSAN ADMINISTRASI  
 WILAYAH/PROPINSI : 0500 JAWA TIMUR  
 SATUAN KERJA : 663300 PENGADILAN MILITER TINGGI III SURABAYA (BUA)  
 JENIS SATUAN KERJA : KD KANTOR DAERAH

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA				% REALISASI ANGGARAN	SISA ANGGARAN
				BULAN INI	JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETTO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	13,497,570,000	8,133,748,000	543,918,940	7,935,862,489	0	7,935,862,489	97.57%	197,885,511
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	13,497,570,000	8,133,748,000	543,918,940	7,935,862,489	0	7,935,862,489	97.57%	197,885,511
970	Layanan Dukungan Manajemen Satker	806,372,000	322,550,000	24,885,500	199,107,106	0	199,107,106	61.73%	123,442,894
52	<b>Belanja Barang</b>	<b>806,372,000</b>	<b>322,550,000</b>	<b>24,885,500</b>	<b>199,107,106</b>	<b>0</b>	<b>199,107,106</b>	61.73%	123,442,894
521211	Belanja Bahan	5,850,000	0	0	0	0	0	0.00%	0
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	0
524111	Belanja Perjalanan Biasa	159,786,000	147,650,000	24,885,500	127,416,006	0	127,416,006	0.00%	20,233,994
524119	Belanja Perjalanan Lainnya	177,750,000	0	0	0	0	0	0.00%	0
521211	Belanja Bahan	4,500,000	0	0	0	0	0	0.00%	0
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	0
524111	Belanja Perjalanan Biasa	17,910,000	0	0	0	0	0	0.00%	0
524119	Belanja Perjalanan Lainnya	119,100,000	0	0	0	0	0	0.00%	0
524111	Belanja Perjalanan Biasa	292,676,000	174,900,000	0	71,691,100	0	71,691,100	40.99%	103,208,900
994	Layanan Perkantoran	12,691,198,000	7,811,198,000	519,033,440	7,736,755,383	0	7,736,755,383	99.05%	74,442,617
001	<b>Gaji dan Tunjangan (Belanja Pegawai)</b>	<b>10,345,845,000</b>	<b>5,365,845,000</b>	<b>339,829,990</b>	<b>5,473,163,412</b>	<b>0</b>	<b>5,473,163,412</b>	102.00%	-107,318,412
511111	Belanja Gaji Pokok PNS	716,458,000	550,458,000	35,229,300	517,174,600	0	517,174,600	93.95%	33,283,400
511119	Belanja Pembulatan Gaji PNS	21,000	21,000	378	5,945	0	5,945	28.31%	15,055
511121	Belanja Tunjangan Suami/Istri PNS	69,277,000	41,277,000	2,549,230	38,120,060	0	38,120,060	92.35%	3,156,940
511122	Belanja Tunjangan Anak PNS	15,450,000	13,450,000	726,042	12,001,474	0	12,001,474	89.23%	1,448,526
511123	Belanja Tunjangan Struktural PNS	86,030,000	84,030,000	6,145,000	84,005,000	0	84,005,000	99.97%	25,000
511124	Belanja Tunjangan Fungsional PNS	3,992,660,000	309,660,000	0	309,500,000	0	309,500,000	99.95%	160,000
511125	Belanja Tunjangan PPh PNS	1,060,742,000	50,712,000	303,700	50,554,178	0	50,554,178	99.69%	157,822
511126	Belanja Tunjangan Beras PNS	50,233,000	27,363,000	1,955,340	25,274,580	0	25,274,580	92.37%	2,088,420
511129	Belanja Uang Makan PNS	269,808,000	105,808,000	6,995,000	78,661,000	0	78,661,000	74.34%	27,147,000
511151	Belanja Tunjangan Umum PNS	25,866,000	13,866,000	740,000	11,470,000	0	11,470,000	82.72%	2,396,000
511224	Belanja Tunjangan Fungsional TNI/POLRI	4,059,300,000	4,169,200,000	285,186,000	4,346,396,575	0	4,346,396,575	104.25%	-177,196,575
002	<b>Operasional)</b>	<b>2,345,353,000</b>	<b>2,445,353,000</b>	<b>179,203,450</b>	<b>2,263,591,971</b>	<b>0</b>	<b>2,263,591,971</b>	92.57%	181,761,029
521111	Belanja Keperluan Perkantoran (PTT,Koran, Minum, Jilid)	464,415,000	505,735,000	39,649,500	466,140,267	0	466,140,267	92.17%	39,594,733
521119	Belanja Barang Operasional Lainnya	12,630,000	75,350,000	0	75,199,500	0	75,199,500	99.80%	150,500
521811	Belanja Barang Persediaan Barang Konsumsi (ATK)	49,500,000	49,500,000	4,050,000	47,864,000	0	47,864,000	96.69%	1,636,000
521111	Belanja Keperluan Perkantoran ( internet )	131,500,000	131,600,000	10,000,000	111,598,000	0	111,598,000	84.80%	20,002,000