

LAPORAN REALISASI ANGGARAN
BULAN OKTOBER 2020

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
 ESELON I : 05 DIRJEN BADILMILTUN
 WILAYAH/PROPINSI : 0500 JAWA TIMUR
 SATUAN KERJA : 663301 PENGADILAN MILITER TINGGI III SURABAYA (DIRJEN MILTUN)
 JENIS SATUAN KERJA : KD KANTOR DAERAH

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|--------------------|-------------------------|-------------------|----------------------|----------------------------|----------------------------|----------------------|-------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETTO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 09 | Program Peningkatan Manajemen Peradilan Militer dan TUN | 255,450,000 | 255,450,000 | 8,796,500 | 216,521,600 | 0 | 216,521,600 | 84.76% | 38,928,400 |
| 1058 | Peningkatan Manajemen Peradilan Militer | 255,450,000 | 255,450,000 | 8,796,500 | 216,521,600 | 0 | 216,521,600 | 84.76% | 38,928,400 |
| 001 | Penyelesaian Perkara di Tingkat Pertama dan banding di lingkungan Peradilan Militer yang Tepat Waktu | 25,900,000 | 72,080,000 | 8,796,500 | 60,087,500 | 0 | 60,087,500 | 232.00% | 11,992,500 |
| 52 | Belanja Barang | 25,900,000 | 72,080,000 | 8,796,500 | 60,087,500 | 0 | 60,087,500 | 232.00% | 11,992,500 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 7,520,000 | 37,250,000 | 5,200,000 | 37,231,000 | 0 | 37,231,000 | 495.09% | 19,000 |
| 521211 | Belanja Bahan | 11,825,000 | 11,825,000 | 0 | 9,390,000 | 0 | 9,390,000 | 79.41% | 2,435,000 |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 1,550,000 | 18,000,000 | 2,996,500 | 12,216,500 | 0 | 12,216,500 | 788.16% | 5,783,500 |
| 521219 | Belanja Jasa Profesi | 1,800,000 | 1,800,000 | 0 | 0 | 0 | 0 | 0.00% | 1,800,000 |
| 524113 | Belanja Perjudin dalam kota | 3,205,000 | 3,205,000 | 600,000 | 1,250,000 | 0 | 1,250,000 | 39.00% | 1,955,000 |
| 003 | Layanan Dukungan Penyelesaian Perkara | 14,400,000 | 14,400,000 | 0 | 6,060,000 | 0 | 6,060,000 | 42.08% | 8,340,000 |
| 52 | Belanja Barang | 14,400,000 | 14,400,000 | 0 | 6,060,000 | 0 | 6,060,000 | 42.08% | 8,340,000 |
| 524111 | Belanja Perjalanan Biasa_Binwas | 14,400,000 | 14,400,000 | 0 | 6,060,000 | 0 | 6,060,000 | 42.08% | 8,340,000 |
| 004 | Sidang Diluar Gedung Pengadilan - Hakim Terbang | 215,150,000 | 168,970,000 | 0 | 150,374,100 | 0 | 150,374,100 | 69.89% | 18,595,900 |
| 52 | Belanja Barang | 215,150,000 | 168,970,000 | 0 | 150,374,100 | 0 | 150,374,100 | 69.89% | 18,595,900 |
| 524111 | Belanja Perjalanan Biasa_Sidang | 215,150,000 | 168,970,000 | 0 | 150,374,100 | 0 | 150,374,100 | 69.89% | 18,595,900 |
| | JUMLAH BELANJA | 255,450,000 | 255,450,000 | 8,796,500 | 216,521,600 | 0 | 216,521,600 | 84.76% | 38,928,400 |

Sidoarjo, 31 Oktober 2020



Mengetahui,
Kabag Umum dan Keuangan

Dwi Pujiptarini, SE
Pns III/d Nip. 198112062006042004

Kasubbag Keuangan dan Pelaporan

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