

LAPORAN REALISASI ANGGARAN  
BULAN AGUSTUS 2020

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
 ESELON I : 01 BADAN URUSAN ADMINISTRASI  
 WILAYAH/PROPINSI : 0500 JAWA TIMUR  
 SATUAN KERJA : 663300 PENGADILAN MILITER TINGGI III SURABAYA (BUA)  
 JENIS SATUAN KERJA : KD KANTOR DAERAH

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA				% REALISASI ANGGARAN	SISA ANGGARAN
				BULAN INI	JUMLAH S/D BULAN INI	PENGEMBALIAN S/D BULAN INI	JUMLAH NETTO S/D BULAN INI		
1	2	3	4	5	6	7	8	9	10
01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	13,497,570,000	13,013,748,000	977,362,022	6,128,483,789	0	6,128,483,789	47.09%	6,885,264,211
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	13,497,570,000	13,013,748,000	977,362,022	6,128,483,789	0	6,128,483,789	47.09%	6,885,264,211
970	Layanan Dukungan Manajemen Satker	806,372,000	322,550,000	0	261,527,806	0	261,527,806	81.08%	61,022,194
52	Belanja Barang	806,372,000	322,550,000	0	261,527,806	0	261,527,806	81.08%	61,022,194
521211	Belanja Bahan	5,850,000	0	0	0	0	0	0.00%	0
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	0
524111	Belanja Perjalanan Biasa	159,786,000	147,650,000	0	86,744,706	0	86,744,706	0.00%	60,905,294
524119	Belanja Perjalanan Lainnya	177,750,000	0	0	0	0	0	0.00%	0
521211	Belanja Bahan	4,500,000	0	0	0	0	0	0.00%	0
522151	Belanja Perjalanan Jasa Profesi	14,400,000	0	0	0	0	0	0.00%	0
524111	Belanja Perjalanan Biasa	17,910,000	0	0	0	0	0	0.00%	0
524119	Belanja Perjalanan Lainnya	119,100,000	0	0	0	0	0	0.00%	0
524111	Belanja Perjalanan Biasa	292,676,000	174,900,000	0	174,783,100	0	174,783,100	99.93%	116,900
994	Layanan Perkantoran	12,691,198,000	12,691,198,000	977,362,022	5,866,955,983	0	5,866,955,983	46.23%	6,824,242,017
001	Gaji dan Tunjangan (Belanja Pegawai)	10,345,845,000	10,345,845,000	873,179,722	4,058,500,836	0	4,058,500,836	39.23%	6,287,344,164
511111	Belanja Gaji Pokok PNS	716,458,000	716,458,000	74,359,100	428,429,840	0	428,429,840	59.80%	288,028,160
511119	Belanja Pembulatan Gaji PNS	21,000	21,000	786	4,837	0	4,837	23.03%	16,163
511121	Belanja Tunjangan Suami/Istri PNS	69,277,000	69,277,000	5,488,510	32,304,260	0	32,304,260	46.63%	36,972,740
511122	Belanja Tunjangan Anak PNS	15,450,000	15,450,000	1,692,854	10,454,304	0	10,454,304	67.67%	4,995,696
511123	Belanja Tunjangan Struktural PNS	86,030,000	86,030,000	12,290,000	65,570,000	0	65,570,000	76.22%	20,460,000
511124	Belanja Tunjangan Fungsional PNS	3,992,660,000	3,992,660,000	0	309,500,000	0	309,500,000	7.75%	3,683,160,000
511125	Belanja Tunjangan PPh PNS	1,060,742,000	1,060,742,000	664,418	50,214,854	0	50,214,854	4.73%	1,010,527,146
511126	Belanja Tunjangan Beras PNS	50,233,000	50,233,000	1,955,340	20,712,120	0	20,712,120	41.23%	29,520,880
511129	Belanja Uang Makan PNS	269,808,000	269,808,000	9,042,000	57,051,000	0	57,051,000	21.15%	212,757,000
511151	Belanja Tunjangan Umum PNS	25,866,000	25,866,000	1,665,000	10,175,000	0	10,175,000	39.34%	15,691,000
511224	Belanja Tunjangan Fungsional TNI/POLRI	4,059,300,000	4,059,300,000	766,021,714	3,074,084,621	0	3,074,084,621	75.73%	985,215,379
002	Operasional)	2,345,353,000	2,345,353,000	104,182,300	1,808,455,147	0	1,808,455,147	77.11%	536,897,853
521111	Belanja Keperluan Perkantoran (PTT,Koran, Minum, Jilid)	464,415,000	484,415,000	34,736,000	348,357,167	0	348,357,167	71.91%	136,057,833
521119	Belanja Barang Operasional Lainnya	12,630,000	75,350,000	6,352,500	74,899,500	0	74,899,500	99.40%	450,500
521811	Belanja Barang Persediaan Barang Konsumsi (ATK)	49,500,000	49,500,000	0	32,988,000	0	32,988,000	66.64%	16,512,000
521111	Belanja Keperluan Perkantoran ( Internet )	131,500,000	131,500,000	10,000,000	81,500,000	0	81,500,000	61.98%	50,000,000
521114	Belanja Surat Dinas Pos Pusat	72,000,000	39,000,000	1,608,000	14,025,500	0	14,025,500	35.96%	24,974,500

521213	Belanja Honor	2,280,000	2,280,000	0	2,280,000	0	2,280,000	100.00%	0
522111	Belanja Langganan Listrik	192,000,000	171,000,000	0	89,476,705	0	89,476,705	52.33%	81,523,295
522112	Belanja Langganan Telepon	38,400,000	13,200,000	0	3,287,325	0	3,287,325	24.90%	9,912,675
522113	Belanja Langganan Air	10,800,000	10,800,000	0	4,902,300	0	4,902,300	45.39%	5,897,700
522141	Belanja Sewa Mesinfotocopy	495,000,000	495,000,000	0	490,050,000	0	490,050,000	99.00%	4,950,000
524111	Belanja Perjadin Mesinfotocopy	96,720,000	11,200,000	0	7,660,200	0	7,660,200	68.39%	3,539,800
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	152,700,000	180,700,000	0	178,950,650	0	178,950,650	99.03%	1,749,350
523119	Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya	12,000,000	12,000,000	0	10,000,000	0	10,000,000	83.33%	2,000,000
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	255,150,000	309,150,000	46,805,800	214,163,800	0	214,163,800	69.28%	94,986,200
521115	Belanja Honor Pengelola Keuangan	56,160,000	56,160,000	4,680,000	32,760,000	0	32,760,000	58.33%	23,400,000
521119	Belanja Barang Operasional lainnya	19,010,000	19,010,000	0	19,010,000	0	19,010,000	100.00%	0
522141	Belanja Sewa Rumdis Hakim	259,200,000	259,200,000	0	200,880,000	0	200,880,000	77.50%	58,320,000
524111	Belanja Perjadin Rakernas	11,718,000	11,718,000	0	3,150,000	0	3,150,000	26.88%	8,568,000
524113	Belanja Perjadin KPKNL	2,400,000	2,400,000	0	0	0	0	0.00%	2,400,000
521211	Belanja Bahan	9,770,000	9,770,000	0	114,000	0	114,000	1.17%	9,656,000
522119	Belanja Jasa Lainnya	2,000,000	2,000,000	0	0	0	0	0.00%	2,000,000
02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	95,000,000	95,000,000	22,727,273	92,727,273	0	92,727,273	97.61%	2,272,727
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	95,000,000	95,000,000	22,727,273	92,727,273	0	92,727,273	97.61%	2,272,727
951	Layanan Internal (Overhead)	95,000,000	95,000,000	22,727,273	92,727,273	0	92,727,273	97.61%	2,272,727
53	Belanja Modal	95,000,000	95,000,000	22,727,273	92,727,273	0	92,727,273	97.61%	2,272,727
532111	Belanja Modal Peralatan dan Mesin	95,000,000	95,000,000	22,727,273	92,727,273	0	92,727,273	97.61%	2,272,727
									0
	<b>JUMLAH BELANJA</b>	<b>13,592,570,000</b>	<b>13,108,748,000</b>	<b>1,000,089,295</b>	<b>6,221,211,062</b>	<b>0</b>	<b>6,221,211,062</b>	<b>47.46%</b>	<b>6,887,536,938</b>



Mengetahui,  
Kabag Umum dan Keuangan  
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Sidoarjo, 30 Agustus 2020

Kasubbag Keuangan dan Pelaporan  
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